

County of Louisa, Virginia		
Fiscal Year 2028 Budget Calendar		
Current as of 9/21/26		
Date	Time / Location	Action Item
July 01 – September 30, 2026		Long Range Planning – Determine long range needs based on current and future population growth and economic situations and use information for budget development
Friday, September 25, 2026		Distribute Capital Improvement Plan (CIP) request requirements and operations and maintenance (O&M) budget submission guideline letters for departments and external agencies
August 31, 2026 – September 11, 2026		Budget Meetings with County Volunteer Fire & Emergency Medical Services Stations – O&M Budget Requests Due from Stations during this time
October 1 – November 13, 2026		Departments set goals and performance measures that will be submitted with their budget requests
Thursday, October 1, 2026		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests sent to MOG Finance Committee for Review and Recommendation
Thursday, November 5, 2026		All CIP budgets due from Department Heads
Thursday, November 5, 2026		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests due from MOG to Finance Director & Chief
Friday, November 13, 2026		All O&M budgets due from Department Heads and Agencies
December 1, 2026 –January 7, 2027		Departmental Budget Meetings
Tuesday, December 1, 2026	7:00 pm; LCPS Central Office	School Board adopts FY 28 - 32 LCPS CIP
Thursday, December 10, 2026	6:00pm; Public	Planning Commission Meeting – Presentation of Planning-Related CIP Requests
Wednesday, January 13, 2027		Virginia General Assembly - convenes in Richmond **tentative**
Thursday, January 14, 2027	5:00 pm; Public Meeting	Planning Commission Work Session – Planning-Related CIP project reviews
Tuesday, January 19, 2027	6:00 pm; Public Meeting Room	Board of Supervisors Presentation: Budget Overview
Monday, February 1, 2027	3:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, February 2, 2027	7:00 pm; LCPS Central Office	School Board Presentation of FY 28 LCPS O&M budget
Tuesday, February 2, 2027	7:00 pm; LCPS Central Office	School Board - Work Session and Public Hearing FY 28 LCPS O&M budget
Thursday, February 11, 2027	7:00 pm; Public	Planning Commission Public Hearing – adopt and forward Planning-Related CIP recommendations
Tuesday, February 15, 2027		Sales Tax Ratio **tentative**
Tuesday, February 16, 2027	7:00 pm; LCPS Central Office	School Board - Adopt FY 27 LCPS O&M budget **tentative**
Tuesday, February 16, 2027	4:00 pm; Public Meeting Room	Board of Supervisors Work Session – (before Regular Meeting)
Monday, March 1, 2027	3:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
March 8 – April 2, 2027	Various locations	Town Hall Budget Presentations (optional)
Saturday, February 27, 2027		Virginia General Assembly – adjourns **tentative**
Monday, March 15, 2027	6:00 pm; Public	Board of Supervisors Regular Meeting – Public Hearings (Assessment)
Monday, April 5, 2027	6:00 pm; Public	Board of Supervisors Regular Meeting – Public Hearings (Rate/Budget)
Monday, April 19, 2027	6:00 pm; Public	Board of Supervisors Regular Meeting – Adoption (Rate/Budget)
Monday, May 3, 2027	6:00 pm; Public	Board of Supervisors Regular Meeting – Appropriation